



KHSAA Regional Baseball Tournament Financial Report (return one copy to KHSAA by prescribed deadline.)

KHSAA Form BA107
Rev. 4/98

REGION # 16 HELD AT Morehead State University DATES 5-28,30 & 6-1-07

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$6,720.00	
	Broadcasting		240.00	
	Sponsorship			
	TOTAL REVENUE (1)			\$6,960.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1,492.00	
	Trophies		256.12	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		3,603.00	
	TOTAL EXPENSES (2)			
Part C	Net Profit (Part A (1) minus Part B (2) total)			5,351.12
Part D	Allowance to Host School			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1,608.88
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			1,608.88

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount		School	Amount		School	Amount
* East Carter	402	22					
Elliott Co.	402	22					
Morgan Co.	402	22					
West Carter	402	22					

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1/	288
2	363
3	382
4	311
5	
6	
7	
Total	1,344

*62nd District Teams Share

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER
Larry Stephenson

Morehead State University 606/776-1651 (Cell)
SCHOOL DAYTIME PHONE

16th REGION BASEBALL TOURNAMENT
May 28, 39 & June 1, 2007

OTHER ITEMIZED EXPENSES

TOURNAMENT MANAGER	500
TREASURER	300
SCORER, SCOREBOARD OPER., PA	600
TICKET SELLERS (2)	280
BASEBALLS (9 DOZ.@ \$45)	405
FACILITIES COORDINATOR	200
FIELD MAINTENANCE	600
FIELD SUPPLIES	118
CUSTODIAL SERVICES	400
TRAINERS	<u>200</u>
TOTAL	\$3,603

Misc. - Trainer - 105.⁰⁰
Hosp. (Upins) - 150.⁰⁰
Box bills - 440.⁰⁰
Tax. mgn - 400.⁰⁰
Ticket sellers - 525.⁰⁰

Secretary - 100.⁰⁰

WKE - 2,000.⁰⁰

Book - 140.⁰⁰

PA - 140.⁰⁰

4,000.⁰⁰

1,000.⁰⁰ - Rental; 1,000.⁰⁰ - Custodial, Field prep, Etc.